

Operating Revenues:

(in million \$)

	2008	2007	2006	2005
Mission Giving	16.55	16.37	16.63	16.84
Designated Giving	1.31	1.31	1.61	1.22
Interest and Investment Income	1.65	2.07	2.14	2.30
Bequest, Gifts and Contributions	0.67	1.39	0.77	0.56
Publication, rental income and other revenues	5.88	4.72	5.53	4.81
Brooks Howell Home Receipts from Residents	2.72	2.73	2.63	2.37
Other	0.69	0.68	0.34	0.21
Total Operating Revenue	29.48	29.28	29.64	28.31

Mission Giving:

(in million \$)

	2008	2007	2006	2005
Pledge to Mission	12.69	12.82	13.18	13.57
Special Mission Recognition	0.90	0.89	0.85	0.85
Gift to Mission	0.94	0.62	0.59	0.49
Gift in Memory	0.41	0.42	0.39	0.38
World Thanks Offering	1.61	1.62	1.63	1.55
Total Mission Giving	16.55	16.37	16.63	16.84

Designated Giving:

(in million \$)

	2008	2007	2006	2005
Call to Prayer	1.00	0.99	1.08	0.96
Brighter Future for Children and Youth	0.06	0.05	0.06	0.05
Assembly Offering	0.01	0.01	0.16	0.01
Other	0.24	0.26	0.31	0.20
Total Designated Giving	1.31	1.31	1.61	1.22

Operating Expenditures:

(in million \$)

	2008	2007	2006	2005
Mission Programs	6.46	6.54	9.56	8.53
Programs Administered by GBGM	6.97	7.87	9.40	10.48
Pension and post-retirement costs	0.44	7.90	1.59	4.12
Brooks Howell Home Expenses	3.52	3.17	2.92	2.57
Property Maintenance, Insurance	1.19	1.38	1.36	1.30
CCUN, MRC, Response	5.24	5.42	6.23	5.68
Scarritt-Bennett Center	0.05	0.07	0.15	0.18
Admin and Fundraising	3.82	3.51	3.81	3.16
Total Operating Expenditures	27.69	35.86	35.02	36.03

Effects on Net Assets:

(in million \$)

	2008	2007	2006	2005
Operating Surplus / (Deficit)	1.79	(6.57)	(5.38)	(7.72)
Apprn./(Depn.) in investments	(28.43)	3.53	6.59	1.72
Endowment/sale of properties/Assets Held for others	(0.40)	2.60	2.10	0.01
Increase/(Decrease) in Net Assets	(27.04)	(0.44)	3.32	(6.00)

*Net Assets:**(in million \$)*

	2008	2007	2006	2005
Undesignated- General Fund	6.55	6.37	3.19	2.08
Designated	9.53	23.24	28.46	26.12
Total Unrestricted	16.09	29.61	31.66	28.20
Temporarily Restricted	16.56	29.83	28.71	23.23
Permanently Restricted	15.07	15.32	14.82	11.39
Total Net Assets	47.72	74.75	75.19	62.82

*Women's Division Net Assets:**(in million \$)*

<i>Year</i>	<i>Unrestricted</i>	Temporarily Restricted	Permanently Restricted	Total
2005	28.20	23.23	11.39	62.82
2006	31.66	28.71	14.82	75.19
2007	29.61	29.83	15.32	74.75
2008	16.09	16.56	15.07	47.72